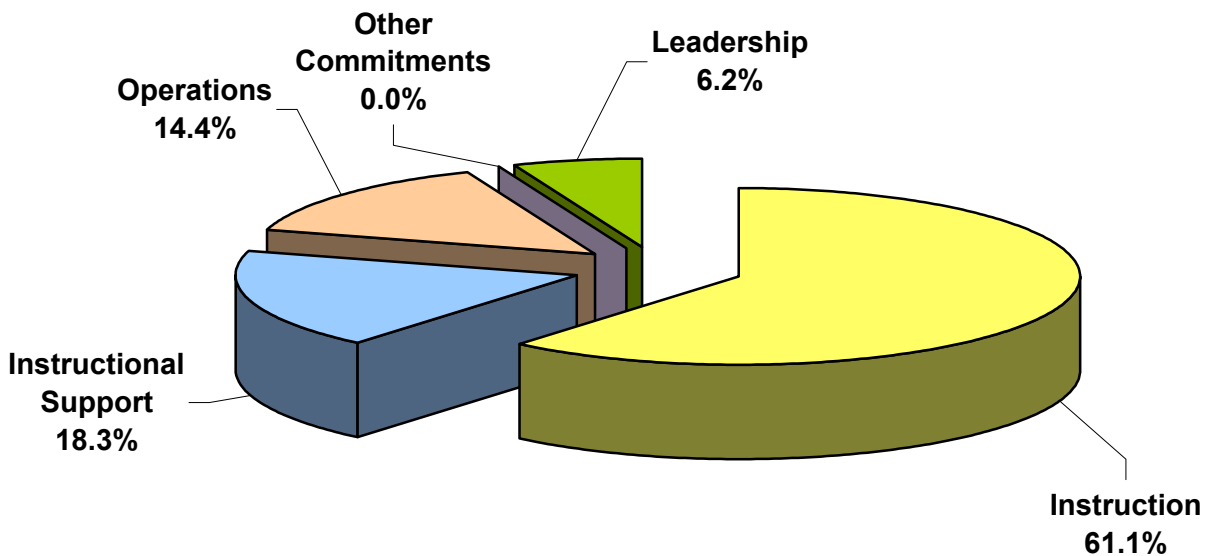
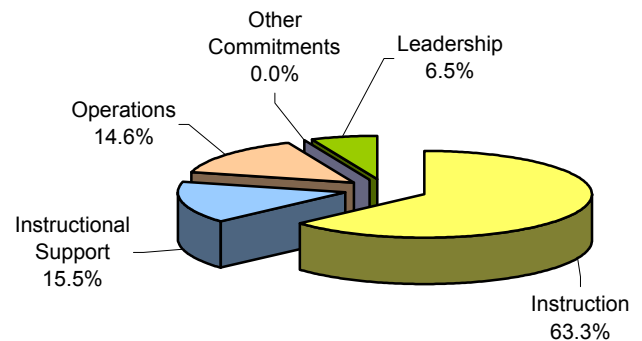


West Warwick Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 908	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,461,477	\$7,116	61.1%
Instructional Support	\$1,937,555	\$2,134	18.3%
Operations	\$1,520,866	\$1,675	14.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$653,980	\$720	6.2%
Total Middle School Expenditures	\$10,573,878	\$11,645	100.0%
Total District & %-Middle School-To-District	\$52,128,708	\$14,058	20.3%